



MUNICIPIO DE CAXHUACAN  
ESTADO DE PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2022 Al 31/dic./2022

Fecha y | 20/ene./2023





hora de Impresión | 01:31 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>GOBIERNO</b>	\$0.00	\$371,478.00	\$371,478.00	\$371,478.00	\$0.00	\$371,478.00	\$0.00	\$0.00	\$371,478.00	\$371,478.00	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
01 APLICACIÓN DEL FISM-DF	\$0.00	\$321,076.00	\$321,076.00	\$321,076.00	\$0.00	\$321,076.00	\$0.00	\$0.00	\$321,076.00	\$321,076.00	\$0.00
10 ELABORACION DE ESTUDIOS DE PROYECTO	\$0.00	\$321,076.00	\$321,076.00	\$321,076.00	\$0.00	\$321,076.00	\$0.00	\$0.00	\$321,076.00	\$321,076.00	\$0.00
02 EJERCICIO DEL FORTAMUN-DF	\$0.00	\$50,402.00	\$50,402.00	\$50,402.00	\$0.00	\$50,402.00	\$0.00	\$0.00	\$50,402.00	\$50,402.00	\$0.00
14 ADQUISICION DE UNIFORMES PARA SEGUR	\$0.00	\$50,402.00	\$50,402.00	\$50,402.00	\$0.00	\$50,402.00	\$0.00	\$0.00	\$50,402.00	\$50,402.00	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAS</b>	\$0.00	\$371,478.00	\$371,478.00	\$371,478.00	\$0.00	\$371,478.00	\$0.00	\$0.00	\$371,478.00	\$371,478.00	\$0.00
<b>DESARROLLO SOCIAL</b>	\$10,363,205.50	\$2,831,308...	\$13,194,514.09	\$13,194,514.09	\$0.00	\$13,194,514.08	\$0.01	\$0.01	\$13,194,514.08	\$13,194,514.08	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
01 APLICACIÓN DEL FISM-DF	\$8,317,505.50	\$1,142,647.02	\$9,460,152.52	\$9,460,152.52	\$0.00	\$9,460,152.51	\$0.01	\$0.01	\$9,460,152.51	\$9,460,152.51	\$0.00
	\$8,317,505.50	<del>\$8,317,50...</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 REHABILITACION DE LA LINEA DE CONDUCC	\$0.00	\$1,568,223...	\$1,568,223.35	\$1,568,223.35	\$0.00	\$1,568,223.34	\$0.01	\$0.01	\$1,568,223.34	\$1,568,223.34	\$0.00
11 CONSTRUCCION DE MIL DOSCIENTOS OCHI	\$0.00	\$2,662,327...	\$2,662,327.72	\$2,662,327.72	\$0.00	\$2,662,327.72	\$0.00	\$0.00	\$2,662,327.72	\$2,662,327.72	\$0.00
12 CONSTRUCCION DE DOS MIL QUINIENTOS Y	\$0.00	\$2,427,314...	\$2,427,314.62	\$2,427,314.62	\$0.00	\$2,427,314.62	\$0.00	\$0.00	\$2,427,314.62	\$2,427,314.62	\$0.00
16 AMPLIACION DE LA LINEA DE CONDUCCION	\$0.00	\$598,102.22	\$598,102.22	\$598,102.22	\$0.00	\$598,102.22	\$0.00	\$0.00	\$598,102.22	\$598,102.22	\$0.00
19 AMPLIACION DE SISTEMA ALCANTARILLADO	\$0.00	\$1,088,944...	\$1,088,944.37	\$1,088,944.37	\$0.00	\$1,088,944.37	\$0.00	\$0.00	\$1,088,944.37	\$1,088,944.37	\$0.00
20 CONSTRUCCION DE CONECTOR PLUVIAL EI	\$0.00	\$1,115,240...	\$1,115,240.24	\$1,115,240.24	\$0.00	\$1,115,240.24	\$0.00	\$0.00	\$1,115,240.24	\$1,115,240.24	\$0.00
02 EJERCICIO DEL FORTAMUN-DF	\$2,045,700.00	<del>\$324,523.49</del>	\$2,370,223.49	\$2,370,223.49	\$0.00	\$2,370,223.49	\$0.00	\$0.00	\$2,370,223.49	\$2,370,223.49	\$0.00
	\$2,045,700.00	<del>\$1,450.43...</del>	\$595,264.84	\$595,264.84	\$0.00	\$595,264.84	\$0.00	\$0.00	\$595,264.84	\$595,264.84	\$0.00
15 CONSTRUCCION DE ANDADOR EN PRIVADA	\$0.00	\$730,399.13	\$730,399.13	\$730,399.13	\$0.00	\$730,399.13	\$0.00	\$0.00	\$730,399.13	\$730,399.13	\$0.00
18 CONSTRUCCION DE MUROS DE CONTENCK	\$0.00	\$434,234.40	\$434,234.40	\$434,234.40	\$0.00	\$434,234.40	\$0.00	\$0.00	\$434,234.40	\$434,234.40	\$0.00
22 CONSTRUCCION DE MURO DE MAMPOSTEF	\$0.00	\$610,325.12	\$610,325.12	\$610,325.12	\$0.00	\$610,325.12	\$0.00	\$0.00	\$610,325.12	\$610,325.12	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$10,363,205.50	\$1,467,170...	\$11,830,376.01	\$11,830,376.01	\$0.00	\$11,830,376.00	\$0.01	\$0.01	\$11,830,376.00	\$11,830,376.00	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
02 EJERCICIO DEL FORTAMUN-DF	\$0.00	\$402,829.60	\$402,829.60	\$402,829.60	\$0.00	\$402,829.60	\$0.00	\$0.00	\$402,829.60	\$402,829.60	\$0.00
09 MANTENIMIENTO DEL SALON DE USOS MUL	\$0.00	\$402,829.60	\$402,829.60	\$402,829.60	\$0.00	\$402,829.60	\$0.00	\$0.00	\$402,829.60	\$402,829.60	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS M/</b>	\$0.00	\$402,829.60	\$402,829.60	\$402,829.60	\$0.00	\$402,829.60	\$0.00	\$0.00	\$402,829.60	\$402,829.60	\$0.00
<b>2500 EDUCACIÓN</b>											
01 APLICACIÓN DEL FISM-DF	\$0.00	\$961,308.48	\$961,308.48	\$961,308.48	\$0.00	\$961,308.48	\$0.00	\$0.00	\$961,308.48	\$961,308.48	\$0.00
21 MATENIMIENTO DE COMEDORES ESCOLARI	\$0.00	\$611,389.66	\$611,389.66	\$611,389.66	\$0.00	\$611,389.66	\$0.00	\$0.00	\$611,389.66	\$611,389.66	\$0.00
23 REHABILITACION DE COMEDOR ESCOLAR E	\$0.00	\$349,918.82	\$349,918.82	\$349,918.82	\$0.00	\$349,918.82	\$0.00	\$0.00	\$349,918.82	\$349,918.82	\$0.00
<b>EDUCACIÓN</b>	\$0.00	\$961,308.48	\$961,308.48	\$961,308.48	\$0.00	\$961,308.48	\$0.00	\$0.00	\$961,308.48	\$961,308.48	\$0.00
<b>Sin Ramo/Dependencia</b>	\$10,363,205.50	\$3,202,786...	\$13,565,992.09	\$13,565,992.09	\$0.00	\$13,565,992.08	\$0.01	\$0.01	\$13,565,992.08	\$13,565,992.08	\$0.00

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**ESTADO DE PUEBLA**  
**Ramo o Dependencia / Función / Programas y proyectos de Inversión**  
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Ramo o Dependencia / Función / Programas y proyectos de Inversión	Ampliaciones / Aprobados (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 <p><b>PRESIDENCIA MUNICIPAL</b>                  CAXHUACAN, PUE.                  2021-2024                  COMPAÑIA QUE NOS UNE</p> <p>C. GABRIEL RAMÍREZ PERALTA                  TESOERERO MUNICIPAL</p> 	 <p><b>SECRETARÍA GENERAL DEL AYUNTAMIENTO</b>                  CAXHUACAN, PUE.                  2021-2024                  COMPAÑIA QUE NOS UNE</p> <p>JULIANA TORRES DE LA CRUZ                  SECRETARÍA GENERAL</p> 
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**TESORERÍA MUNICIPAL**  
 CAXHUACAN, PUE.  
 2021-2024  
 COMPAÑIA QUE NOS UNE